GENERAL APPROPRIATIONS RESOLUTION RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION WASHTENAW INTERMEDIATE SCHOOL DISTRICT ORIGINAL FOOD SERVICE FUND BUDGET 6/25/24

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Washtenaw Intermediate School District for the fiscal year 2024-2025 as follows:

REVENUE:

	Original	
Local Revenue		
State Revenue	\$	12,431
Federal Revenue		118,822
Incoming Transfers & Other Transactions		218,078
Fund Modifications		-
		97,164
TOTAL REVENUE AND INCOMING TRANSFERS		
	\$	446,495
FUND BALANCE AS OF JULY 1ST		
Less Appropriated Fund Balance	\$	16,255
FUND BALANCE AVAILABLE TO APPROPRIATE		-
	\$	16,255
TOTAL AMOUNT AVAILABLE TO APPROPRIATE		
	\$	462,750

BE IT FURTHER RESOLVED, that \$446,495 of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Basic Programs, Instruction	\$	-
Added Needs, Instruction		-
Pupil Support		-
Instructional Support		-
General Administration		-
School Administration		-
Business Support		-
Operations/Maintenance		-
Transportation		-
Central Services		-
Other Support Services		446,495
Community Services		
TOTAL EXPENDITURES	\$	446,495
Outgoing Transfers & Other Transactio		-
TOTAL APPROPRIATED	\$	446,495
FUND BALANCE ENDING JUNE 30TH	ċ	16,255
FUND DALANCE ENDING JUNE SUIT	-	10,255