

**GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WASHTENAW INTERMEDIATE SCHOOL DISTRICT
AMENDED GENERAL EDUCATION BUDGET 2/13/24**

RESOLVED, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2023-2024; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of **.0937 mills**, and unappropriated fund balance be available for appropriations in the **GENERAL EDUCATION FUND** of the Washtenaw Intermediate School District for the fiscal year 2023-2024 as follows:

REVENUES	Original	Amended
Local Revenue	\$ 4,018,469	\$ 7,912,616
State Revenue	14,568,254	23,977,111
Federal Revenue	6,300,571	8,368,262
Incoming Transfers & Other Transactions	4,601,837	4,591,798
Fund Modifications	46,088	54,870
TOTAL REVENUE AND INCOMING TRANSFERS	\$ 29,535,219	\$ 44,904,657
FUND BALANCE AS OF JULY 1ST	\$ 5,145,082	\$ 5,085,850
Less Appropriated Fund Balance		
FUND BALANCE AVAILABLE TO APPROPRIATE	\$ 5,145,082	\$ 5,085,850
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	\$ 34,680,301	\$ 49,990,507

BE IT FURTHER RESOLVED, that \$44,888,797 of the total available to appropriate in the **GENERAL EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Basic Programs, Instruction	\$ 1,874,911	\$ 1,874,911
Added Needs, Instruction	-	14,371
Adult Continuing Education	400,034	450,645
Pupil Support	2,226,197	5,749,053
Instructional Support	6,957,945	8,491,783
General Administration	799,325	835,012
School Administration	99,584	94,069
Business Support	381,965	443,850
Operations/Maintenance	439,270	620,836
Transportation	92,267	126,568
Central Services	4,300,496	4,329,905
Other Support Services	130,453	130,453
Community Services	1,690,549	4,626,603
	\$ 19,392,996	\$ 27,788,059
Outgoing Transfers & Other Transactions	10,828,812	17,100,738
Other Financing Uses	-	-
Fund Modifications	-	-
TOTAL APPROPRIATED	\$ 30,221,808	\$ 44,888,797
FUND BALANCE ENDING JUNE 30TH	\$ 4,458,493	\$ 5,101,710