

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
SCHOOL ACTIVITY FUND BUDGET 6/30/23**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2022-2023; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriations in the **SCHOOL ACTIVITY FUND** of the Washtenaw Intermediate School District for the fiscal year 2022-2023 as follows:

| <b>REVENUES</b>                              | Original<br>6/28/2022 | Revised Final<br>6/27/2023 |
|--|-----------------------|----------------------------|
| Local Revenue                                | \$ 200,000            | \$ 200,000                 |
| State Revenue                                | -                     | -                          |
| Federal Revenue                              | -                     | -                          |
| Incoming Transfers & Other Transactions      | -                     | -                          |
| Fund Modifications                           | \$ -                  | \$ -                       |
| <b>TOTAL REVENUE AND INCOMING TRANSFERS</b>  | <b>\$ 200,000</b>     | <b>\$ 200,000</b>          |
| <br>FUND BALANCE AS OF JULY 1ST              | <br>\$ 161,861        | <br>\$ 159,803             |
| Less Appropriated Fund Balance               |                       |                            |
| <b>FUND BALANCE AVAILABLE TO APPROPRIATE</b> | <b>\$ 161,861</b>     | <b>\$ 159,803</b>          |
| <br>TOTAL AMOUNT AVAILABLE TO APPROPRIATE    | <br>\$ 361,861        | <br>\$ 359,803             |

**BE IT FURTHER RESOLVED**, that \$180,000 of the total available to appropriate in the **SCHOOL ACTIVITY FUND** is hereby appropriated in the amounts and for the purposes set forth below:

| <b>EXPENDITURES</b>                     |                       |                       |
|---|-----------------------|-----------------------|
| Basic Programs, Instruction             | \$ -                  | \$ -                  |
| Added Needs, Instruction                | -                     | -                     |
| Adult Continuing Education              | -                     | -                     |
| Pupil Support                           | -                     | -                     |
| Instructional Support                   | -                     | -                     |
| General Administration                  | -                     | -                     |
| School Administration                   | -                     | -                     |
| Business Support                        | -                     | -                     |
| Operations/Maintenance                  | -                     | -                     |
| Transportation                          | -                     | -                     |
| Central Services                        | -                     | -                     |
| Other Support Services                  | 200,000               | 180,000               |
| Community Services                      | -                     | -                     |
|   | <b>\$ 200,000</b>     | <b>\$ 180,000</b>     |
| Outgoing Transfers & Other Transactions | -                     | -                     |
| Fund Modifications                      | -                     | -                     |
| <b>TOTAL APPROPRIATED</b>               | <b>\$ 200,000</b>     | <b>\$ 180,000</b>     |
| <br>FUND BALANCE ENDING JUNE 30TH       | <br><b>\$ 161,861</b> | <br><b>\$ 179,803</b> |