

**GENERAL APPROPRIATIONS RESOLUTION  
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WASHTENAW INTERMEDIATE SCHOOL DISTRICT  
SCHOOL ACTIVITY FUND BUDGET 6/25/24**

**RESOLVED**, that this resolution shall be the general appropriations of the Washtenaw Intermediate School District for the fiscal year 2024-2025; A resolution to make appropriations; and to provide for the disposition of all income received by the Washtenaw Intermediate School District.

**BE IT FURTHER RESOLVED**, that the total revenue and unappropriated fund balance be available for appropriation in the **SCHOOL ACTIVITY FUND** of the Washtenaw Intermediate School District for the fiscal year 2024-2025 as follows:

<b>REVENUES</b>	<u>Original</u>
Local Revenue	\$ 200,000
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	-
Fund Modifications	\$ -
<b>TOTAL REVENUE AND INCOMING TRANSFERS</b>	<u>\$ 200,000</u>
FUND BALANCE AS OF JULY 1ST	\$ 180,927
Less Appropriated Fund Balance	-
<b>FUND BALANCE AVAILABLE TO APPROPRIATE</b>	<u>\$ 180,927</u>
<b>TOTAL AMOUNT AVAILABLE TO APPROPRIATE</b>	\$ 380,927

**BE IT FURTHER RESOLVED**, that \$200,000 of the total available to appropriate in the **SCHOOL ACTIVITY FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	
Basic Programs, Instruction	\$ -
Added Needs, Instruction	-
Adult Continuing Education	-
Pupil Support	-
Instructional Support	-
General Administration	-
School Administration	-
Business Support	-
Operations/Maintenance	-
Transportation	-
Central Services	-
Other Support Services	200,000
Community Services	-
	<u>\$ 200,000</u>
Outgoing Transfers & Other Transactions	-
Fund Modifications	-
<b>TOTAL APPROPRIATED</b>	<u>\$ 200,000</u>
<b>FUND BALANCE ENDING JUNE 30TH</b>	<u><u>\$ 180,927</u></u>